

School ID ____ - _____

EIN # _____

Diocese of Allentown

ELEMENTARY SCHOOL BUDGET

School Name

Location

July 1, 2026 – June 30, 2027

DIOCESE OF ALLENTOWN
SCHOOL BUDGET REPORT

ID # -

In completing your Elementary School Budget Report, kindly follow these instructions as indicated.

1. Prepare the Budget with the assistance of the pastor(s) / principal.
2. Record information as follows in the columns marked:
Actual, Budget, and Budget
 - **Actual** - for Previous Fiscal Year
 - **Budget** - for Current Fiscal Year
 - **Budget** - for Next Fiscal Year
3. Submit the signed original Budget forms to Support Services c/o Temporal Services by **June 15th** prior to the start of the fiscal year (July 1st) as follows:
 - **Mailing Address:**
Support Services Department
Diocese of Allentown
1515 Martin Luther King, Jr. Drive
P. O. Box F
Allentown, PA 18105-1538
 - **Fax:** Support Services @ 610-871-5211
 - **E-mail:** Leslie Shirock – LShirock@allentowndiocese.org
4. Retain one copy on file in the School office.
5. Send a copy of the Budget to each pastor of the parishes that subsidize the School.
6. Expenditures in excess of \$ _____ not contained in this Budget must have prior approval by the pastor(s).

DIOCESE OF ALLENTOWN
SCHOOL BUDGET
_____ School

School ID _____ - _____
School EIN # _____ - _____
Date ____ / ____ / ____

RECOMMENDATIONS

We, the undersigned members of _____ Elementary School Budget Committee, in conjunction with the Financial Department of the School, do hereby recommend for approval this Budget covering the operation of this elementary school for the upcoming Fiscal Year.

Principal

School Board Representative

Accountant / Bookkeeper

School Board Representative

School Board Representative

School Board Representative

School Board Representative

School Board Representative

We hereby accept the recommendations of the Budget Committee for _____ Elementary School and approve this budget.

Pastor

Pastor

Pastor

Pastor

Pastor

Pastor

DIOCESE OF ALLENTOWN
SCHOOL BUDGET
_____ School

Summary of Projected Operating Income and Expenses

<u>Income</u>		<u>Expenses</u>	
Tuition	\$ _____	Administration	\$ _____
Subsidies	\$ _____	Instruction	\$ _____
Fees	\$ _____	Health	\$ _____
Sales	\$ _____	Pupil Transportation Services	\$ _____
Athletic Activities	\$ _____	Operation & Maintenance of Plant	\$ _____
Food Services	\$ _____	Food Services	\$ _____
Miscellaneous	\$ _____	Athletic Activities	\$ _____
		Social Activities	\$ _____
		Faculty Residence	\$ _____
		Special & Fixed Charges	\$ _____
		Purchases for Resale	\$ _____
		Miscellaneous	\$ _____
Total	\$ _____	Total	\$ _____

Income	\$ _____
Expenses	\$ _____
Excess of Income over Expenses	\$ _____

DIOCESE OF ALLENTOWN
SCHOOL BUDGET
_____ School

Anticipated Capital Expenditures and Reduction of Liabilities

Capital Expenditures

<u>Description</u>	<u>Amount</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total	\$ _____

Liabilities

<u>Description</u>	<u>*Principal Sum</u>	<u>Amount</u>
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
Total	\$ _____	\$ _____

*Note : * Principal Sum is that as noted at the beginning of the Fiscal Year covered by this Budget.*

[In completing the Description columns for Capital Expenditures and Liabilities, include the Account Number, e.g., "Replace Church Roof (1600)."]

DIOCESE OF ALLENTOWN
SCHOOL BUDGET
_____ School

**SOURCES FOR FINANCING OF CAPITAL EXPENDITURES
AND REDUCTION OF LIABILITIES**

A)

1. Total Anticipated Capital Expenditures \$ _____

2. Total Anticipated Reduction of Liabilities \$ _____

**Total -- Anticipated Capital Expenditures and Anticipated
Reduction of Liabilities {A 1 + A 2} \$ _____**

B)

1. Excess of Income over Expenses \$ _____

2. Unrestricted Assets as of June 30, 2025

Cash (Including Checking) \$ _____

Investments \$ _____

Other \$ _____

Total -- Unrestricted Assets \$ _____

3. Loans - Specify Sources and Terms \$ _____

4. Restricted Assets as of June 30, 2025 \$ _____

TOTAL {Include Items B1 thru B4 above} \$ _____

DIOCESE OF ALLENTOWN
SCHOOL BUDGET

_____ School

	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Administration (400 - 439)	\$ _____	\$ _____	\$ _____
Instruction (500 - 539)	\$ _____	\$ _____	\$ _____
Operation & Maintenance (800 - 839)	\$ _____	\$ _____	\$ _____
Athletic Activities (1039)	\$ _____	\$ _____	\$ _____
Social Activities (1102 - 1139)	\$ _____	\$ _____	\$ _____
Faculty Residences (1200 - 1239)	\$ _____	\$ _____	\$ _____
Special & Fixed Charges (1300 - 1339)	\$ _____	\$ _____	\$ _____
Miscellaneous (1500 - 1539)	\$ _____	\$ _____	\$ _____
Total Selected Expenses (1)	\$ _____	\$ _____	\$ _____
Total Enrollment (2)	_____	_____	_____
Per Pupil Expenditure	\$ _____	\$ _____	\$ _____
<i>Divide Total Selected Expenses (1) by Total Enrollment (2) above.</i>			
Number of Faculty *	_____	_____	_____
Ratio of Staff to Students	_____ / _____	_____ / _____	_____ / _____
<i>Divide Total Enrollment of Students by Number of Faculty.</i>			

*Note: In completing *Number of Faculty, count a half-time teacher as half-time faculty member and a one-third time teacher as a one-third time faculty member, etc. Faculty includes principal, teachers, and librarians only.*

DIOCESE OF ALLENTOWN
SCHOOL BUDGET
_____ School

TUITION

Tuition - Regular	_____ Students	x	\$ _____	=	\$ _____
Tuition - Family Plan	_____ Students	x	\$ _____	=	\$ _____
Tuition - 2nd child	_____ Students	x	\$ _____	=	\$ _____
Tuition - 3rd child	_____ Students	x	\$ _____	=	\$ _____
Tuition - 4th child	_____ Students	x	\$ _____	=	\$ _____
Tuition - Non-Diocese/Non-Catholic	_____ Students	x	\$ _____	=	\$ _____
Tuition - Kindergarten	_____ Students	x	\$ _____	=	\$ _____
Tuition - Other Parishes	_____ Students	x	\$ _____	=	\$ _____
Tuition - Reduced Rate	_____ Students				\$ _____
Tuition - Free	_____ Students				
Total Enrollment					_____

SUBSIDIES - PARISH SHARES

1.	_____	\$ _____
2.	_____	\$ _____
3.	_____	\$ _____
4.	_____	\$ _____
5.	_____	\$ _____
6.	_____	\$ _____
7.	_____	\$ _____
8.	_____	\$ _____
Total Subsidies		\$ _____

FEES

Registration	_____ Students	x	\$ _____	=	\$ _____
Laboratory and Special Projects	_____ Students	x	\$ _____	=	\$ _____
Testing Fees	_____ Students	x	\$ _____	=	\$ _____
Graduation Fees	_____ Students	x	\$ _____	=	\$ _____

DIOCESE OF ALLENTOWN
SCHOOL BUDGET
_____ School

INCOME

<u>Acct No.</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>Sales</u>			
0320	Books	\$ _____	\$ _____
0321	Stationery & Supplies	\$ _____	\$ _____
0322	School Uniforms, Emblems, Veils	\$ _____	\$ _____
0324	Class Pictures	\$ _____	\$ _____
0325	Yearbook	\$ _____	\$ _____
0326	School Newspaper & Literary Mag	\$ _____	\$ _____
0329	Other Sales	\$ _____	\$ _____
	Total Sales	\$ _____	\$ _____
<u>Athletics</u>			
0349	Athletic Activities	\$ _____	\$ _____
	Total Athletic Activities	\$ _____	\$ _____
<u>Social Activities</u>			
0350	School Plays	\$ _____	\$ _____
0351	Musicales & Band Concerts	\$ _____	\$ _____
0353	School Dances	\$ _____	\$ _____
0354	Class Trips & Other Travel	\$ _____	\$ _____
0359	Other Social Activities	\$ _____	\$ _____
	Total Social Activities	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
SCHOOL BUDGET
_____ School

INCOME

<u>Acct No.</u>		<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
		<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
	<u>Food Services</u>			
0360	Meal Charges	\$ _____	\$ _____	\$ _____
0361	Milk Charges	\$ _____	\$ _____	\$ _____
0362	Government Subsidy	\$ _____	\$ _____	\$ _____
0369	Other Food Services	\$ _____	\$ _____	\$ _____
	Total Food Services	\$ _____	\$ _____	\$ _____
	 <u>Miscellaneous</u>			
0370	Fund Raising -- Primary Campaign	\$ _____	\$ _____	\$ _____
0371	Fund Raising -- Recurring	\$ _____	\$ _____	\$ _____
0372	Fund Raising -- Non Recurring	\$ _____	\$ _____	\$ _____
0375	School Booster Organizations	\$ _____	\$ _____	\$ _____
0376	Student Fines & Restitutions	\$ _____	\$ _____	\$ _____
0377	Interest	\$ _____	\$ _____	\$ _____
0378	Dividends	\$ _____	\$ _____	\$ _____
0379	Gain or Loss on Sale of Investments	\$ _____	\$ _____	\$ _____
0380	Gain or Loss on Disposal of Fixed Assets	\$ _____	\$ _____	\$ _____
0381	Gifts & Bequests	\$ _____	\$ _____	\$ _____
0382	Rental from Land & Buildings	\$ _____	\$ _____	\$ _____
0383	Rental - Caps & Gowns	\$ _____	\$ _____	\$ _____
0384	Restricted Interest	\$ _____	\$ _____	\$ _____
0385	Restricted Dividends	\$ _____	\$ _____	\$ _____
0386	Endowment Fund	\$ _____	\$ _____	\$ _____
0387	Development Fund	\$ _____	\$ _____	\$ _____
0388	Insurance -- Students	\$ _____	\$ _____	\$ _____
0389	Capital Improvements	\$ _____	\$ _____	\$ _____
0399	Other Income	\$ _____	\$ _____	\$ _____
	Total Miscellaneous	\$ _____	\$ _____	\$ _____
	 TOTAL OPERATING INCOME	\$ _____	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
SCHOOL BUDGET
_____ School

EXPENSES

<u>Acct No.</u>		<u>2024-2025</u> <u>Actual</u>	<u>2025-2026</u> <u>Budget</u>	<u>2026-2027</u> <u>Budget</u>
<u>Administration</u>				
0400	Remuneration -- Priests / Religious	\$ _____	\$ _____	\$ _____
0401	Salaries -- Lay Administrators	\$ _____	\$ _____	\$ _____
0402	Salaries -- Lay Secretarial/Clerical	\$ _____	\$ _____	\$ _____
0410	Health Care Benefit	\$ _____	\$ _____	\$ _____
0411	Dental Benefit	\$ _____	\$ _____	\$ _____
0412	Pension Benefit	\$ _____	\$ _____	\$ _____
0413	Other Employee Benefits	\$ _____	\$ _____	\$ _____
0415	Tuition Reimbursement	\$ _____	\$ _____	\$ _____
0417	Social Security Tax	\$ _____	\$ _____	\$ _____
0418	Medicare Tax	\$ _____	\$ _____	\$ _____
0419	Religious Benefits	\$ _____	\$ _____	\$ _____
0420	Office Supplies	\$ _____	\$ _____	\$ _____
0421	Postage	\$ _____	\$ _____	\$ _____
0422	Telephone	\$ _____	\$ _____	\$ _____
0423	Maint/Repair/Repl -- Furniture / Equipment	\$ _____	\$ _____	\$ _____
0424	Legal and Accounting	\$ _____	\$ _____	\$ _____
0425	Travel	\$ _____	\$ _____	\$ _____
0426	Professional Memberships / Books	\$ _____	\$ _____	\$ _____
0427	Provision for Possible Uncollectible	\$ _____	\$ _____	\$ _____
0428	Financial Aid	\$ _____	\$ _____	\$ _____
0429	Leased Office Equipment	\$ _____	\$ _____	\$ _____
0430	Gifts by Principal	\$ _____	\$ _____	\$ _____
0431	School Board	\$ _____	\$ _____	\$ _____
0432	Middle States	\$ _____	\$ _____	\$ _____
0433	Elementary Principals' Meeting	\$ _____	\$ _____	\$ _____
0434	Computer	\$ _____	\$ _____	\$ _____
0435	Convention	\$ _____	\$ _____	\$ _____
0436	Development	\$ _____	\$ _____	\$ _____
0438	Contracted Services	\$ _____	\$ _____	\$ _____
0439	Other Administration	\$ _____	\$ _____	\$ _____
	Total Administration	\$ _____	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
SCHOOL BUDGET

School _____

EXPENSES

<u>Acct No.</u>		<u>2024-2025</u> <u>Actual</u>	<u>2025-2026</u> <u>Budget</u>	<u>2026-2027</u> <u>Budget</u>
<u>Instruction</u>				
0500	Remuneration - Priests / Religious	\$ _____	\$ _____	\$ _____
0501	Salaries - Lay Faculty	\$ _____	\$ _____	\$ _____
0502	Salaries - Lay Subs & Aides	\$ _____	\$ _____	\$ _____
0503	Salaries - Lay Secretarial / Clerical	\$ _____	\$ _____	\$ _____
0504	Salaries - Lay Librarian	\$ _____	\$ _____	\$ _____
0510	Health Care Benefit	\$ _____	\$ _____	\$ _____
0511	Dental Benefit	\$ _____	\$ _____	\$ _____
0512	Pension Benefit	\$ _____	\$ _____	\$ _____
0513	Other Employee Benefits	\$ _____	\$ _____	\$ _____
0517	Social Security Tax	\$ _____	\$ _____	\$ _____
0518	Medicare Tax	\$ _____	\$ _____	\$ _____
0520	Textbooks	\$ _____	\$ _____	\$ _____
0521	Library Periodicals	\$ _____	\$ _____	\$ _____
0522	Library Supplies	\$ _____	\$ _____	\$ _____
0523	Audio Visual Materials	\$ _____	\$ _____	\$ _____
0524	Teaching Supplies	\$ _____	\$ _____	\$ _____
0525	Other Materials & Supplies	\$ _____	\$ _____	\$ _____
0526	Testing	\$ _____	\$ _____	\$ _____
0527	Report Cards, Honor Cards, etc	\$ _____	\$ _____	\$ _____
0528	Inservice Training	\$ _____	\$ _____	\$ _____
0529	Computer Lab	\$ _____	\$ _____	\$ _____
0530	Field Trips	\$ _____	\$ _____	\$ _____
0531	Maint/Rep/Repl - Furn/Fixt/Equip	\$ _____	\$ _____	\$ _____
0532	Travel	\$ _____	\$ _____	\$ _____
0533	Professional Memberships / Books	\$ _____	\$ _____	\$ _____
0538	Contracted Services	\$ _____	\$ _____	\$ _____
0539	Other Instruction	\$ _____	\$ _____	\$ _____
	Total Instruction	\$ _____	\$ _____	\$ _____
 <u>Health Services</u>				
0600	Salaries / Remuneration	\$ _____	\$ _____	\$ _____
0613	Employee Benefits	\$ _____	\$ _____	\$ _____
0617	Social Security Tax	\$ _____	\$ _____	\$ _____
0618	Medicare Tax	\$ _____	\$ _____	\$ _____
0620	Medical and Dental Supplies	\$ _____	\$ _____	\$ _____
0621	Office Supplies	\$ _____	\$ _____	\$ _____
0622	Maint/Rep/Repl - Furn/Fixt/Equip	\$ _____	\$ _____	\$ _____
0623	Professional Fees	\$ _____	\$ _____	\$ _____
0627	Contracted Services	\$ _____	\$ _____	\$ _____
0639	Other Health Services	\$ _____	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
SCHOOL BUDGET
_____ School

EXPENSES

<u>Acct No.</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>Pupil Transportation</u>			
0700	Salaries	\$ _____	\$ _____
0713	Employee Benefits	\$ _____	\$ _____
0717	Social Security Tax	\$ _____	\$ _____
0718	Medicare Tax	\$ _____	\$ _____
0720	Maint / Rep / Repl - Furn / Fixt / Equip	\$ _____	\$ _____
0721	Operating Expenses - Equipment	\$ _____	\$ _____
0727	Contracted Services	\$ _____	\$ _____
0739	Other Pupil Transportation	\$ _____	\$ _____
	Total Pupil Transportation	\$ _____	\$ _____
<u>Operation & Maintenance of Plant</u>			
0800	Salaries	\$ _____	\$ _____
0810	Health Care Benefit	\$ _____	\$ _____
0811	Dental Benefit	\$ _____	\$ _____
0812	Pension Benefit	\$ _____	\$ _____
0813	Other Employee Benefits	\$ _____	\$ _____
0817	Social Security Tax	\$ _____	\$ _____
0818	Medicare Tax	\$ _____	\$ _____
0820	Supplies	\$ _____	\$ _____
0821	Heat	\$ _____	\$ _____
0822	Light	\$ _____	\$ _____
0823	Water & Sewerage	\$ _____	\$ _____
0824	Maint/Repair/Replace - Bldgs / Grounds	\$ _____	\$ _____
0825	Maint/Repair/Replace - Furn/Fixt/Equip	\$ _____	\$ _____
0827	Contracted Services	\$ _____	\$ _____
0839	Other Maintenance	\$ _____	\$ _____
	Total Operation & Maint of Plant	\$ _____	\$ _____
<u>Food Services</u>			
0900	Salaries	\$ _____	\$ _____
0910	Health Care Benefit	\$ _____	\$ _____
0911	Dental Benefit	\$ _____	\$ _____
0912	Pension Benefit	\$ _____	\$ _____
0913	Other Employee Benefits	\$ _____	\$ _____
0917	Social Security Tax	\$ _____	\$ _____
0918	Medicare Tax	\$ _____	\$ _____
0921	Office Supplies	\$ _____	\$ _____
0922	Foodstuffs	\$ _____	\$ _____
0923	Government Subsidy	\$ _____	\$ _____
0924	Supplies	\$ _____	\$ _____
0925	Legal & Accounting	\$ _____	\$ _____
0927	Contracted Services	\$ _____	\$ _____
0939	Other Food Services	\$ _____	\$ _____
	Total Food Services	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
SCHOOL BUDGET
_____ School

EXPENSES

<u>Acct No.</u>		<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
		<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
	<u>Athletic Activities</u>			
1039	Athletic Activities	\$ _____	\$ _____	\$ _____
	Total Athletic Activities	\$ _____	\$ _____	\$ _____
	 <u>Social Activities</u>			
1102	School Plays	\$ _____	\$ _____	\$ _____
1103	Musicales & Band Concerts	\$ _____	\$ _____	\$ _____
1104	Variety Shows	\$ _____	\$ _____	\$ _____
1105	School Dances	\$ _____	\$ _____	\$ _____
1106	Class Trips & Other Travel	\$ _____	\$ _____	\$ _____
1139	Other Social Activities	\$ _____	\$ _____	\$ _____
	Total Social Activities	\$ _____	\$ _____	\$ _____
	 <u>Faculty Residences</u>			
1200	Salaries / Remuneration	\$ _____	\$ _____	\$ _____
1213	Employee Benefits	\$ _____	\$ _____	\$ _____
1217	Social Security Tax	\$ _____	\$ _____	\$ _____
1218	Medicare Tax	\$ _____	\$ _____	\$ _____
1220	Supplies	\$ _____	\$ _____	\$ _____
1221	Heat	\$ _____	\$ _____	\$ _____
1222	Light	\$ _____	\$ _____	\$ _____
1223	Water & Sewer	\$ _____	\$ _____	\$ _____
1224	Maint / Rep / Repl - Bldgs / Grounds	\$ _____	\$ _____	\$ _____
1225	Maint / Rep / Repl - Furn / Fixt / Equip	\$ _____	\$ _____	\$ _____
1226	Telephone	\$ _____	\$ _____	\$ _____
1227	Contracted Services	\$ _____	\$ _____	\$ _____
1228	Automobile	\$ _____	\$ _____	\$ _____
1239	Other Faculty Residences	\$ _____	\$ _____	\$ _____
	Total Faculty Residences	\$ _____	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
SCHOOL BUDGET

School

EXPENSES

<u>Acct No.</u>	<u>2024-2025</u> <u>Actual</u>	<u>2025-2026</u> <u>Budget</u>	<u>2026-2027</u> <u>Budget</u>
<u>Special & Fixed Charges</u>			
1300	Insurance	\$ _____	\$ _____
1301	Insurance - Students	\$ _____	\$ _____
1302	Interest on Loans	\$ _____	\$ _____
1304	Rental of Land & Buildings	\$ _____	\$ _____
1305	Contributions	\$ _____	\$ _____
1306	Unemployment Compensation	\$ _____	\$ _____
1339	Other Special & Fixed Charges	\$ _____	\$ _____
	Total Special & Fixed Charges	\$ _____	\$ _____
<u>Purchases for Resale</u>			
1400	Books	\$ _____	\$ _____
1401	Stationery & Supplies	\$ _____	\$ _____
1402	School Uniforms,Emblems,Veils	\$ _____	\$ _____
1404	Class Pictures	\$ _____	\$ _____
1405	Yearbook	\$ _____	\$ _____
1406	School Newspaper & Literary Mag	\$ _____	\$ _____
1439	Other Purchases for Resale	\$ _____	\$ _____
	Total Purchases for Resale	\$ _____	\$ _____
<u>Miscellaneous</u>			
1500	Fund Raising-Primary Campaign	\$ _____	\$ _____
1501	Fund Raising - Recurring	\$ _____	\$ _____
1502	Fund Raising - Non Recurring	\$ _____	\$ _____
1504	School Booster Organizations	\$ _____	\$ _____
1506	Graduation	\$ _____	\$ _____
1507	Assembly Speakers	\$ _____	\$ _____
1508	Retreats	\$ _____	\$ _____
1509	Chapel Supplies	\$ _____	\$ _____
1539	Other Miscellaneous	\$ _____	\$ _____
	Total Miscellaneous	\$ _____	\$ _____
	TOTAL OPERATING EXPENSES	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
SCHOOL BUDGET
_____ School

Remuneration / Salaries

Administration

<u>Name</u>	<u>Step on Scale</u>	<u>Degree</u>	<u>Religious</u> 0400	<u>Lay Administration</u> 0401	<u>Secretarial / Clerical</u> 0402
_____	_____	_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	\$ _____	\$ _____	\$ _____
		Total	\$ _____	\$ _____	\$ _____

Maintenance

<u>Name</u>	<u>Maintenance</u> 0800	<u>Food Services</u> 0900	<u>Faculty Residence</u> 1200
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
	Total	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
SCHOOL BUDGET
_____ School

Benefits

<u>Name</u>	<u>Years of Service</u>	<u>Social Security</u>	<u>Medicare</u>	<u>Health Care</u>	<u>Dental</u>	<u>Pension</u>
<u>Administration</u>		0417	0418	0410	0411	0412
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
	Total	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
<u>Maintenance</u>		0817	0818	0810	0811	0812
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
	Total	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
<u>Food Services</u>		0917	0918	0910	0911	0912
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
	Total	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
<u>Faculty Residence</u>		1217	1218	1210	1211	1212
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
	Total	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

