

Parish ID ____ - ____

EIN # _____

Diocese of Allentown

PARISH BUDGET

Parish Name

Location

July 1, 2026 – June 30, 2027

DIOCESE OF ALLENTOWN
PARISH BUDGET REPORT

ID # ____ - _____

In completing the Parish Budget Report, kindly follow these instructions as indicated.

1. Prepare the Budget with the assistance of the Parish Finance Council.
2. Written permission from the Bishop is necessary:
 - a) To borrow any funds;
 - b) To spend more than Twenty-Five Thousand Dollars (\$25,000) for any specific project or purchase; and/or,
 - c) To lease any item longer than forty-eight (48) months and/or total lease payment exceeding Ten-Thousand Dollars (\$10,000).
3. Complete the columns designated as follows:
Actual, Budget, and Actual
 - **Actual** - for Previous Fiscal Year
 - **Budget** - for Current Fiscal Year
 - **Budget** - for Next Fiscal Year
4. In reference to the Salary and Benefit, pages 14 through 20, cross out that account number you are not going to use.
5. Submit the signed original Budget forms to Support Services c/o Temporal Services by **June 15th** prior to the start of the fiscal year (July 1st) as follows:
 - **Mailing Address:**
Support Services Department
Diocese of Allentown
1515 Martin Luther King, Jr. Drive
P. O. Box F
Allentown, PA 18105-1538
 - **Fax:** Support Services @ 610-871-5211
 - **E-mail:** Leslie Shirock – LShirock@allentowndiocese.org
6. Retain a copy in the Parish Office.

DIOCESE OF ALLENTOWN
PARISH BUDGET
_____ Church

EIN # _____

ID # _____

Date ___ / ___ / ___

RECOMMENDATIONS

We, the undersigned members of the Finance Council / Committee of _____
Parish, attest that this Budget has been properly prepared for the upcoming fiscal year.

Pastor

Finance Council Member

Accountant / Bookkeeper

Finance Council Member

Finance Council Member

Finance Council Member

Finance Council Member

Finance Council Member

Finance Council Member

Finance Council Member

Finance Council Member

Finance Council Member

DIOCESE OF ALLENTOWN
PARISH BUDGET
_____ CHURCH

SUMMARY OF PROJECTED OPERATING INCOME AND EXPENSES

INCOME

Regular Income	\$ _____	
Religious Education	\$ _____	
Preschool, Day Care & Extended Care	\$ _____	
Other Income	\$ _____	
TOTAL OPERATING INCOME		\$ _____

EXPENSES

Administration	\$ _____	
Religious Education	\$ _____	
Preschool, Day Care & Extended Care	\$ _____	
Operation & Maintenance of Plant:		
• Church	\$ _____	
• Rectory	\$ _____	
• Social Hall / Parish Center	\$ _____	
• Convent	\$ _____	
• Total Operation & Maintenance		\$ _____
Special & Fixed Charges		\$ _____
Miscellaneous		\$ _____
• TOTAL OPERATING EXPENSES		\$ _____
EXCESS / DEFICIT OF INCOME OVER EXPENSES		\$ _____

DIOCESE OF ALLENTOWN
PARISH BUDGET
_____ Church

**SOURCES FOR FINANCING OF ANTICIPATED CAPITAL EXPENDITURES
AND REDUCTION OF LIABILITIES**

A.

(1) Total Anticipated Capital Expenditures	\$ _____	
(2) Total Reduction of Liabilities	\$ _____	
TOTAL (<i>Anticipated Capital Expenditures and Reduction of Liabilities</i>)		\$ _____

B.

(1) Excess of Operating Income over Expenses	_____	
(2) Unrestricted Current Assets	\$ _____	
(3) Loans - Specify source and terms	\$ _____	
(4) Restricted Assets - Specify source (as of beginning of the fiscal year covered by this budget.)	\$ _____	
TOTAL (<i>Include items 1 through 4 from B above</i>)		\$ _____

Note: The total of category **A** must equal the total of category **B**.

DIOCESE OF ALLENTOWN
PARISH BUDGET

Church

INCOME

<u>Acct No.</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>Regular Income</u>			
0300	\$ _____	\$ _____	\$ _____
0301	\$ _____	\$ _____	\$ _____
0302	\$ _____	\$ _____	\$ _____
0303	\$ _____	\$ _____	\$ _____
0304	\$ _____	\$ _____	\$ _____
0307	\$ _____	\$ _____	\$ _____
0308	\$ _____	\$ _____	\$ _____
0310	\$ _____	\$ _____	\$ _____
0311	\$ _____	\$ _____	\$ _____
0312	\$ _____	\$ _____	\$ _____
0313	\$ _____	\$ _____	\$ _____
0314	\$ _____	\$ _____	\$ _____
0315	\$ _____	\$ _____	\$ _____
0316	\$ _____	\$ _____	\$ _____
0317	\$ _____	\$ _____	\$ _____
0319	\$ _____	\$ _____	\$ _____
Total Regular Income	\$ _____	\$ _____	\$ _____
<u>Religious Education</u>			
0320	\$ _____	\$ _____	\$ _____
0321	\$ _____	\$ _____	\$ _____
0322	\$ _____	\$ _____	\$ _____
0323	\$ _____	\$ _____	\$ _____
Total Religious Education	\$ _____	\$ _____	\$ _____
<u>Preschool / DayCare / Extended Care</u>			
0325	\$ _____	\$ _____	\$ _____
0326	\$ _____	\$ _____	\$ _____
0328	\$ _____	\$ _____	\$ _____
0329	\$ _____	\$ _____	\$ _____
Total Preschool / DayCare / Extended Care	\$ _____	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
 PARISH BUDGET
 _____ CHURCH

INCOME

<u>Acct No.</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>Other Income</u>			
0330	Gain or Loss on Sale of Investment	\$ _____	\$ _____
0331	Gain or Loss Sale/Disp of Fixed Assets	\$ _____	\$ _____
0332	Parish Education Endowment Fund	\$ _____	\$ _____
0333	Capital Improvements Campaign	\$ _____	\$ _____
0334	Restricted Interest	\$ _____	\$ _____
0335	Restricted Dividends	\$ _____	\$ _____
0336	Insurance Proceeds	\$ _____	\$ _____
0337	Diocesan Campaign Rebates	\$ _____	\$ _____
0338	Parish Endowment Fund	\$ _____	\$ _____
0339	Other Income	\$ _____	\$ _____
	Total Other Income	\$ _____	\$ _____
	TOTAL OPERATING INCOME	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
PARISH BUDGET
_____ CHURCH

EXPENSES

<u>Acct No.</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>Administration</u>			
0400	Remuneration - Clergy	\$ _____	\$ _____
0401	Remuneration - Religious	\$ _____	\$ _____
0402	Salaries - Lay Professionals	\$ _____	\$ _____
0403	Salaries-Lay Secy/Clerical	\$ _____	\$ _____
0404	Honoraria - Outside Assistance	\$ _____	\$ _____
0410	Health Care Benefit	\$ _____	\$ _____
0411	Dental Benefit	\$ _____	\$ _____
0412	Pension Benefit	\$ _____	\$ _____
0413	Other Employee Benefits	\$ _____	\$ _____
0414	Clergy Benefits	\$ _____	\$ _____
0415	Social Security Reimbursement	\$ _____	\$ _____
0416	Auto Insurance Reimbursement	\$ _____	\$ _____
0417	Social Security Tax	\$ _____	\$ _____
0418	Medicare Tax	\$ _____	\$ _____
0419	Religious Benefits	\$ _____	\$ _____
0420	Postage	\$ _____	\$ _____
0421	Telephone	\$ _____	\$ _____
0422	Stationery & Supplies	\$ _____	\$ _____
0423	Cemetery Subsidy	\$ _____	\$ _____
0424	H.S./C. Ministry Assessment	\$ _____	\$ _____
0425	Other Diocesan Assessments	\$ _____	\$ _____
0426	Special Diocesan Assessments	\$ _____	\$ _____
0427	Workshops / Retreats	\$ _____	\$ _____
0428	Computer	\$ _____	\$ _____
0429	The A.D. Times	\$ _____	\$ _____
0430	Newspapers & Magazines	\$ _____	\$ _____
0431	Donations / Charities	\$ _____	\$ _____
0432	Travel	\$ _____	\$ _____
0433	Transportation	\$ _____	\$ _____
0434	Liturgical Supplies	\$ _____	\$ _____
0435	Music	\$ _____	\$ _____
0436	Financial Development Programs	\$ _____	\$ _____
0437	Maint/Rep/Repl-Furn/Fixt/Equip	\$ _____	\$ _____
0438	Contracted Services	\$ _____	\$ _____
0439	Other Administration	\$ _____	\$ _____
	Total Administration	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
PARISH BUDGET

Church

EXPENSES

<u>Acct No.</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>Religious Education</u>			
0501	Remuneration - Religious	\$ _____	\$ _____
0502	Salaries - Lay Employees	\$ _____	\$ _____
0510	Health Care Benefit	\$ _____	\$ _____
0511	Dental Benefit	\$ _____	\$ _____
0512	Pension Benefit	\$ _____	\$ _____
0513	Other Employee Benefits	\$ _____	\$ _____
0517	Social Security Tax	\$ _____	\$ _____
0518	Medicare Tax	\$ _____	\$ _____
0519	Religious Benefits	\$ _____	\$ _____
0520	CCD	\$ _____	\$ _____
0521	Youth Ministry	\$ _____	\$ _____
0522	Adult Religious Education	\$ _____	\$ _____
0523	CYO	\$ _____	\$ _____
0524	School Subsidy	\$ _____	\$ _____
0525	Tuition for Parish Students	\$ _____	\$ _____
0526	Workshops / Retreats	\$ _____	\$ _____
0527	Travel	\$ _____	\$ _____
0539	Other Religious Education	\$ _____	\$ _____
	Total Religious Education	\$ _____	\$ _____
 <u>Preschool / Day Care / Extended Care</u>			
0601	Remuneration - Religious	\$ _____	\$ _____
0602	Salaries - Lay Employees	\$ _____	\$ _____
0610	Health Care Benefit	\$ _____	\$ _____
0611	Dental Benefit	\$ _____	\$ _____
0612	Pension Benefit	\$ _____	\$ _____
0613	Other Employee Benefits	\$ _____	\$ _____
0617	Social Security Tax	\$ _____	\$ _____
0618	Medicare Tax	\$ _____	\$ _____
0619	Religious Benefits	\$ _____	\$ _____
0620	Supplies	\$ _____	\$ _____
0621	Heat	\$ _____	\$ _____
0622	Light	\$ _____	\$ _____
0623	Water & Sewer	\$ _____	\$ _____
0624	Maint/Rep/Repl - Bldgs/Grounds	\$ _____	\$ _____
0625	Maint/Rep/Repl-Furn/Fixt/Equip	\$ _____	\$ _____
0627	Contracted Services	\$ _____	\$ _____
0628	Instructional Supplies	\$ _____	\$ _____
0639	Other Preschl/DayCare/ ExtCare	\$ _____	\$ _____
	Total Preschool / DayCare / Extended Care	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
PARISH BUDGET

Church

EXPENSES

<u>Acct No.</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Operation & Maintenance of Plant			
<u>Church</u>			
0802	Salaries - Lay Employees	\$ _____	\$ _____
0810	Health Care Benefit	\$ _____	\$ _____
0811	Dental Benefit	\$ _____	\$ _____
0812	Pension Benefit	\$ _____	\$ _____
0813	Other Employee Benefits	\$ _____	\$ _____
0817	Social Security Tax	\$ _____	\$ _____
0818	Medicare Tax	\$ _____	\$ _____
0820	Supplies	\$ _____	\$ _____
0821	Heat	\$ _____	\$ _____
0822	Light	\$ _____	\$ _____
0823	Water & Sewer	\$ _____	\$ _____
0824	Maint / Repair/Replcmt - Bldgs / Grounds	\$ _____	\$ _____
0825	Maint/Rep/Repl - Furn / Fixt / Equipment	\$ _____	\$ _____
0826	Contracted Services	\$ _____	\$ _____
0839	Other Church	\$ _____	\$ _____
	Total Church	\$ _____	\$ _____
<u>Rectory</u>			
0902	Salaries - Lay Employees	\$ _____	\$ _____
0910	Health Care Benefit	\$ _____	\$ _____
0911	Dental Benefit	\$ _____	\$ _____
0912	Pension Benefit	\$ _____	\$ _____
0913	Other Employee Benefits	\$ _____	\$ _____
0917	Social Security Tax	\$ _____	\$ _____
0918	Medicare Tax	\$ _____	\$ _____
0920	Supplies	\$ _____	\$ _____
0921	Heat	\$ _____	\$ _____
0922	Light	\$ _____	\$ _____
0923	Water & Sewer	\$ _____	\$ _____
0924	Maint/Rep/Repl - Bldgs / Grounds	\$ _____	\$ _____
0925	Maint/Rep/Repl - Furn/Fixt/Equipment	\$ _____	\$ _____
0926	Contracted Services	\$ _____	\$ _____
0927	Table Expenses	\$ _____	\$ _____
0939	Other Rectory	\$ _____	\$ _____
	Total Rectory	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
PARISH BUDGET
_____ Church

EXPENSES

<u>Acct No.</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>Social Hall / Parish Center</u>			
1002	Salaries - Lay Employees	\$ _____	\$ _____
1010	Health Care Benefit	\$ _____	\$ _____
1011	Dental Benefit	\$ _____	\$ _____
1012	Pension Benefit	\$ _____	\$ _____
1013	Other Employee Benefits	\$ _____	\$ _____
1017	Social Security Tax	\$ _____	\$ _____
1018	Medicare Tax	\$ _____	\$ _____
1020	Supplies	\$ _____	\$ _____
1021	Heat	\$ _____	\$ _____
1022	Light	\$ _____	\$ _____
1023	Water & Sewer	\$ _____	\$ _____
1024	Maint/Rep/Repl - Bldgs/Grounds	\$ _____	\$ _____
1025	Maint/Rep/Repl-Furn/Fixt/Equip	\$ _____	\$ _____
1026	Contracted Services	\$ _____	\$ _____
1039	Other Soc. Hall/Parish Center	\$ _____	\$ _____
	Total Social Hall / Parish Center	\$ _____	\$ _____
 <u>Convent</u>			
1201	Remuneration - Religious	\$ _____	\$ _____
1202	Salaries - Lay Employees	\$ _____	\$ _____
1210	Health Care Benefit	\$ _____	\$ _____
1211	Dental Benefit	\$ _____	\$ _____
1212	Pension Benefit	\$ _____	\$ _____
1213	Other Employee Benefits	\$ _____	\$ _____
1217	Social Security Tax	\$ _____	\$ _____
1218	Medicare Tax	\$ _____	\$ _____
1219	Religious Benefits	\$ _____	\$ _____
1220	Supplies	\$ _____	\$ _____
1221	Heat	\$ _____	\$ _____
1222	Light	\$ _____	\$ _____
1223	Water & Sewer	\$ _____	\$ _____
1224	Maint/Rep/Repl - Bldgs/Grounds	\$ _____	\$ _____
1225	Maint/Rep/Repl-Furn/Fixt/Equip	\$ _____	\$ _____
1226	Contracted Services	\$ _____	\$ _____
1229	Housing Reimb. - Religious	\$ _____	\$ _____
1239	Other Convent	\$ _____	\$ _____
	Total Convent	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
PARISH BUDGET

Church

EXPENSES

<u>Acct No.</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
 <u>Special & Fixed Charges</u>			
1300	Insurance	\$ _____	\$ _____
1301	Real Estate Taxes	\$ _____	\$ _____
1302	Interest on Loans	\$ _____	\$ _____
1304	Rental of Land & Buildings	\$ _____	\$ _____
1305	Unemployment Compensation	\$ _____	\$ _____
1339	Other Special & Fixed Charges	\$ _____	\$ _____
	Total Special & Fixed Charges	\$ _____	\$ _____
 <u>Miscellaneous</u>			
1500	Fund Raising	\$ _____	\$ _____
1539	Other Miscellaneous	\$ _____	\$ _____
	Total Miscellaneous	\$ _____	\$ _____
	 TOTAL OPERATING EXPENSES	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
PARISH BUDGET

_____ Church

Benefits

Administration

<u>NAME</u>	<u>Years of Service</u>	<u>Clergy Health Care</u>	<u>Clergy Social Security</u>	<u>Clergy Medicare</u>	<u>Religious Health</u>	<u>Religious Pension</u>
<u>Clergy / Religious</u>		(414)	(415)	(415)	(419)	(419)
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Total		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

<u>NAME</u>	<u>Years of Service</u>	<u>Health Care</u>	<u>Dental</u>	<u>Pension</u>	<u>Social Security</u>	<u>Medicare</u>
<u>Lay Professionals</u>		(410)	(411)	(412)	(417)	(418)
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

<u>NAME</u>	<u>Years of Service</u>	<u>Health Care</u>	<u>Dental</u>	<u>Pension</u>	<u>Social Security</u>	<u>Medicare</u>
<u>Secretarial/Clerical</u>						
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Total		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
PARISH BUDGET
_____ Church

Salaries/Remuneration

<u>NAME</u>	<u>Religious</u> (501)	<u>Lay Employees</u> (502)
<u>Religious Education</u>		
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
Total	\$ _____	\$ _____
	(601)	(602)
<u>Preschool/Day Care/Extended Day Care</u>		
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
Total	\$ _____	\$ _____

DIOCESE OF ALLENTOW
PARISH BUDGET
_____ Church

Benefits

Religious Education

<u>NAME</u>	<u>Years of Service</u>	<u>Health Care</u>	<u>Pension</u>
<u>Religious</u>		(519)	(519)
_____	_____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____
Total		\$ _____	\$ _____

<u>NAME</u>	<u>Years of Service</u>	<u>Health Care</u>	<u>Dental</u>	<u>Pension</u>	<u>Social Security</u>	<u>Medicare</u>
<u>Lay Employees</u>		(510)	(511)	(512)	(517)	(518)
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Total		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

DIOCESE OF ALLENTOWN
PARISH BUDGET
_____ Church

Benefits

Operation & Maintenance of Plant

<u>NAME</u>	<u>Years of Service</u>	<u>Health Care</u> (810)	<u>Dental</u> (811)	<u>Pension</u> (812)	<u>Social Security</u> (817)	<u>Medicare</u> (818)
<u>Church</u>		\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
Total		\$	\$	\$	\$	\$

<u>NAME</u>	<u>Years of Service</u>	<u>Health Care</u> (910)	<u>Dental</u> (911)	<u>Pension</u> (912)	<u>Social Security</u> (917)	<u>Medicare</u> (918)
<u>Rectory</u>		\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
Total		\$	\$	\$	\$	\$

<u>NAME</u>	<u>Years of Service</u>	<u>Health Care</u> (1010)	<u>Dental</u> (1011)	<u>Pension</u> (1012)	<u>Social Security</u> (1017)	<u>Medicare</u> (1018)
<u>Social Hall/Parish Center</u>		\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
Total		\$	\$	\$	\$	\$

<u>NAME</u>	<u>Years of Service</u>	<u>Health Care</u> (1210 / 1219)	<u>Dental</u> (1211)	<u>Pension</u> (1212 / 1219)	<u>Social Security</u> (1217)	<u>Medicare</u> (1218)
<u>Convent</u>		\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
_____	_____	\$	\$	\$	\$	\$
Total		\$	\$	\$	\$	\$